

BUDGET LINE ITEM**Official 2015-16****Prop 2016-17****ADMINISTRATIVE EXPENSES:**

#6410	BOARD OF DIRECTORS		
#6412	BOARD OF REVIEW	2,000	2,000
#6414	CONTRACT APPRAISAL FEES	139,980	152,700
	MinerallIndustrial Appraising 67980	77,100	
	Real Estate Appraisal 72000	75,600	
#6418	AUDIT	4,600	4,700
#6420	EDUCATION/TRAVEL	7,000	7,000
#6422	BONDING	400	400
#6426	INSURANCE	2,500	2,500
#6432	MILEAGE	2,500	3,500
	TOTALS	\$158,980	\$172,800

FIXED ASSETS:

#6620	OFFICE FURNITURE		
#6640	OFFICE EQUIPMENT		
	TOTALS		

OFFICE SUPPLIES & EXPENSES:

#6312	OFFICE SUPPLIES	8,000	7,000
#6314	POSTAGE & FREIGHT	4,000	4,000
#6318	COMPUTER SUPPORT	26,000	26,500
	Mapping GIS \$7,017	7,017	
	TNT True Auto 0.00		
	QuickBooks - \$500	500	
	Appraisal Software 18150	\$18,650	
#6320	LEGAL PUBLICATIONS	1,500	1,500
#6322	DUES & MEMBERSHIPS	1,200	1,500
#6324	BOOKS & SUBSCRIPTIONS	1,850	1,850
#6328	EQUIPMENT RENTAL		
#6330	TELEPHONE	3,500	3,500
#6332	UTILITIES	4,000	4,000
#6334	JANITORIAL SERVICES & SUPPLIES	5,300	5,300
#6336	MAINTENANCE & REPAIRS	2,400	2,400
#6338	MAINTENANCE AGREEMENTS		
#6339	LEASE CONTRACT COPY MACHINE	3,000	3,000
	TOTALS	\$ 60,750	\$60,550

RESERVES:

#6820	COMPUTER MAINTENANCE	1,000	1,000
	TOTALS	\$ 1,000	\$1,000

SALARIES & BENEFITS:

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#6111 CHIEF APPRAISER
Health & Dental \$12,269
Retirement \$6,500
#6112 DEPUTY CHIEF APPRAISER
Health & Dental \$12,269
Retirement \$4260
#6114 PERSONAL PROPERTY CLERK
Health & Dental \$12269
Retirement \$4,040
#6113 PART TIME EMPLOYEE
#6141 RETIREMENT
#6142 HEALTH & LIFE
#6143 MEDICARE
#6144 SOCIAL SECURITY
#6145 WORKMAN'S COMPENSATION
TOTALS

45,000	46,350
29,500	30,385
28,000	28,840
2,000	2,000
14,350	14,800
32,900	36,900
1,500	1,500
125	125
900	900
\$ 154,275	\$161,800

TOTAL EXPENDITURES:

\$ 375,005	\$396,150
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