

#6330 TELEPHONE
 #6332 UTILITIES
 #6334 JANITORIAL SERVICES & SUPPLIES
 #6336 MAINTENANCE & REPAIRS
 #6338 MAINTENANCE AGREEMENTS
 #6339 LEASE CONTRACT COPY MACHINE

TOTALS

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	3,500
	4,000
	5,300
	2,400
	3,000
	\$60,550

RESERVES:

#6820 COMPUTER MAINTENANCE

TOTALS

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	1,000
	\$1,000

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SALARIES & BENEFITS:

#6111 CHIEF APPRAISER
 Health & Dental \$11500
 Retirement \$6,500
 #6112 DEPUTY CHIEF APPRAISER
 Health & Dental \$11500
 Retirement \$4,260
 #6114 PERSONAL PROPERTY CLERK
 Health & Dental \$11,500
 Retirement \$4,040
 #6113 PART TIME EMPLOYEE
 #6141 RETIREMENT

**Budget
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	46,350
	30,385
	28,840
	2,000
	14,800

#6142 HEALTH & LIFE
#6143 MEDICARE
#6144 SOCIAL SECURITY
#6145 WORKMAN'S COMPENSATION

TOTALS

	34,500
	1,500
	125
	900
	\$159,400

TOTAL EXPENDITURES:

	\$393,750
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