

#6142	HEALTH & LIFE	34,500	36,225	increase
#6143	MEDICARE	1,500	1,500	
#6144	SOCIAL SECURITY	125	125	
#6145	WORKMAN'S COMPENSATION	900	900	
	TOTALS	\$ 159,400	\$162,732	
	TOTAL EXPENDITURES:	\$ 393,750	\$416,803	\$23,053 difference