## 2018-2019

## **BUDGET LINE ITEM**

ADMINISTRATIV	/E EXPENSES:		
#6410	BOARD OF DIRECTORS		
#6412	BOARD OF REVIEW		2,500
#6414	CONTRACT APPRAISAL FEES		172,820
	Mineral-Industrial Appraising - P&A	95,330	
	Real Estate Appraisal - P&A	77,490	
#6418	AUDIT		4,900
#6420	EDUCATION/TRAVEL		10,500
#6422	BONDING		400
#6426	INSURANCE		2,500
	TOTALS		\$193,620
FIXED ASSETS:			<del></del>
#6620	OFFICE FURNITURE		
#6640	OFFICE EQUIPMENT		
	TOTALS		
	ES & EXPENSES:		
#6312	OFFICE SUPPLIES		7,000
#6314	POSTAGE & FREIGHT		4,000
#6318	COMPUTER SUPPORT		37,000
	Mapping GIS/Webhosting	12,417	
	IT Maintenance/server	7,344	
	QuickBooks	650	
	Internet service	\$1,200	
#0000	Appraisal Software	\$14,950	4 500
#6320	LEGAL PUBLICATIONS		1,500
#6322	DUES & MEMBERSHIPS		2,000
#6324 #6328	BOOKS & SUBSCRIPTIONS EQUIPMENT RENTAL		1,850
#6326 #6330	TELEPHONE		2,400
#6332	UTILITIES		4,000
#6334	JANITORIAL SERVICES & SUPPLIES		5,300
#6336	MAINTENANCE & REPAIRS		2,400
#6338	MAINTENANCE AGREEMENTS		2,400
#6339	LEASE CONTRACT COPY MACHINE		3,000
#0000	LEGAL EXPENSES		5,000
	<u>TOTALS</u>		\$75,450
RESERVES:			

#6820	COMPUTER MAINTENANCE	1,000
	TOTALS	\$1,000

## **SALARIES & BENEFITS:**

#6111	CHIEF APPRAISER	CA	D PAYS	EMP PAY	47,741
	Health & Dental	\$	7,348	\$7,707.00	
	Retirement \$6684				
#6112	DEPUTY CHIEF APPRAISER				31,297
	Health & Dental	\$	7,348	\$7,472.00	
	Retirement \$4,382				
#6114	APPRAISER 1				29,705
	Health & Dental	\$	7,348	\$100.00	
	Retirement \$4159				
#6113	PART TIME EMPLOYEE				
#6141	RETIREMENT				15,250
#6142	HEALTH & LIFE				25,000
#6143	FICA				1,500
#6144	SOCIAL SECURITY				250
#6145	WORKMAN'S COMPENSATION	1			900
	TOTALS	3			\$151,643

**TOTAL EXPENDITURES:** 

\$421,713