2019-2020

BUDGET LINE ITEM

ADMINISTRATIVE	EXPENSES:		
#6410	BOARD OF DIRECTORS		
#6412	BOARD OF REVIEW		2,500
#6414	CONTRACT APPRAISAL FEES		175,140
	Mineral-Industrial Appraising - P&A	95,330	
	Real Estate Appraisal - P&A	79,810	
#6418	AUDIT		5,000
#6420	EDUCATION/TRAVEL		10,500
#6422	BONDING		400
#6426	INSURANCE		2,500
	<u>TOTALS</u>		\$196,040
FIXED ASSETS:			
#6620	OFFICE FURNITURE		
#6640	OFFICE EQUIPMENT		
	TOTALS		
			
OFFICE SUPPLIE	S & EXPENSES:		
#6312	OFFICE SUPPLIES		7,000
#6314	POSTAGE & FREIGHT		5,000
#6318	COMPUTER SUPPORT		37,000
	Mapping GIS/Webhosting	13,521	<u> </u>
	IT Maintenance/server	5,610	
	QuickBooks	·	
	Internet service	\$1,200	
	Appraisal Software	\$15,400	
#6320	LEGAL PUBLICATIONS	•	1,500
#6322	DUES & MEMBERSHIPS		2,000
#6324	BOOKS & SUBSCRIPTIONS		1,850
#6328	EQUIPMENT RENTAL		
#6330	TELEPHONE		2,400
#6332	UTILITIES		4,000
#6334	JANITORIAL SERVICES & SUPPLIES		5,300
#6336	MAINTENANCE & REPAIRS		2,400
#6338	MAINTENANCE AGREEMENTS		
#6339	LEASE CONTRACT COPY MACHINE		3,000
	LEGAL EXPENSES		5,000
	<u>TOTALS</u>		\$76,450
RESERVES:			

#6820	COMPUTER MAINTENANCE	1,000
	<u>TOTALS</u>	\$1,000

SALARIES & BENEFITS:

#6111	CHIEF APPRAISER	CA	D PAYS	49,173
	Health & Dental	\$	7,937	
	Retirement \$6884			
#6112	DEPUTY CHIEF APPRAISER			32,236
	Health & Dental	\$	7,937	
	Retirement \$4,513			
#6114	APPRAISER 1			30,596
	Health & Dental	\$	7,937	
	Retirement \$4,283			
#6113	PART TIME EMPLOYEE			
#6141	RETIREMENT			15,750
#6142	HEALTH & LIFE			25,000
#6143	FICA			1,500
#6144	SOCIAL SECURITY			250
#6145	WORKMAN'S COMPENSATION	1		900
	TOTALS	3		\$155,405

TOTAL EXPENDITURES: \$428,895